

FINAL BUDGET

Howard Township

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 - General Fund					
Revenues					
402.000 Current Real & Personal Tax	813,604	813,979	0	813,604	-0.05
411.000 Delinquent Real Property Tax	0	10,340	0	46,980	354.35
420.000 Delinquent Personal Property	0	0	0	0	0.00
421.000 Trailer Park Tax	931	740	0	1,000	35.14
437.000 Industrial Facility Tax	376	0	0	400	0.00
441.000 LOCAL COMM.STABILIZATION-PPT	-1,213	0	0	0	0.00
445.000 Penalties and Interest on Taxe	1,679	1,200	0	1,700	41.67
447.000 Property Tax Admin. Fees	93,075	93,075	0	93,000	-0.08
448.000 State Summer TaxCollection Fee	8,548	9,410	0	9,420	0.11
451.000 Junk Yard Permits	200	220	0	220	0.00
452.000 Cable TV Franchise Fee	28,025	23,990	0	28,000	16.72
453.000 Dog Licensing	0	0	0	0	0.00
454.000 Public Utility Franchise/RoW	0	0	0	0	0.00
476.000 Building Fund - Twp.&Adm Fees	9,777	0	0	10,000	0.00
477.001 Variance&Rezoning Application	1,000	550	0	1,100	100.00
477.002 Conditional Use& Site Plan App	0	0	0	0	0.00
477.003 Hardship Application	0	0	0	0	0.00
478.000 Land Division App. Fees	800	660	0	0	-100.00
479.000 Private Road Application Fee	0	0	0	0	0.00
480.000 Zoning Compliance App. Fees	2,970	3,100	0	3,000	-3.23
501.000 Federal Grants	0	0	0	0	0.00
503.000 Private Grants	0	0	0	0	0.00
548.000 State Grants	1,244	1,360	0	1,220	-10.29
574.000 State Revenue Sharing	677,236	677,635	0	675,958	-0.25
575.000 Metro Act	5,155	4,590	0	16,830	266.67
607.000 Other Services - Copies, FOIA	20,276	22,130	0	22,090	-0.18
608.000 Fire Run Ordinance	1,700	1,760	0	1,000	-43.18
609.000 Sewer Administration Fees	5,264	0	0	5,000	0.00
610.000 Administration Fees - Other	45	30	0	20	-33.33
635.000 Cemetery Plots	0	0	0	0	0.00
636.000 CEMETERY STAKING	0	0	0	110	0.00
640.000 Short Term Rental	0	0	0	18,000	0.00
655.000 Fines and Forfeitures-County	767	630	0	430	-31.75
656.000 Ordinance Enforcement Fines	667	430	0	500	16.28
665.000 Interest	14,001	8,980	0	14,420	60.58
667.000 Special Assessment Interest	0	0	0	0	0.00
668.000 Hall Rentals	11,201	7,480	0	9,020	20.59
669.000 Park Rentals	200	220	0	1,380	527.27
674.000 Fire Department Donations	0	0	0	0	0.00
675.000 Parks Department Donations	0	0	0	0	0.00
676.000 Election Reimbursements	9,519	10,470	0	0	-100.00
677.000 Ordinance Enforcement Reimburs	1,505	680	0	3,290	383.82
679.000 Fire Departent Reimburseables	0	0	0	0	0.00
699.000 Transfer In	0	0	0	0	0.00
Total Revenues	1,708,549	1,693,659	0	1,777,692	4.96

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Fund: 101 - General Fund					
Expenditures					
999.000 Transfer Out	0	342,500	0	168,070	-50.93
Dept: 101 Trustee					
702.000 Salary	13,824	14,950	0	14,544	-2.72
703.000 Per Diem	450	300	0	200	-33.33
715.000 Social Security	885	960	0	1,000	4.17
716.000 Medicare	207	224	0	250	11.61
860.000 Mileage	0	0	0	0	0.00
956.000 Training & Education	0	0	0	0	0.00
Total Trustee	15,366	16,434	0	15,994	-2.68
Dept: 171 Supervisor					
702.000 Salary	20,640	21,156	0	21,744	2.78
703.000 Per Diem	720	800	0	750	-6.25
704.000 Deputy Salary	0	0	0	0	0.00
705.000 Employee Wages	0	0	0	0	0.00
715.000 Social Security	1,634	1,527	0	1,700	11.32
716.000 Medicare	0	0	0	0	0.00
717.000 Unemployment	0	0	0	0	0.00
718.000 Medical Insurance	0	0	0	0	0.00
720.000 Retirement	0	0	0	0	0.00
740.000 Supplies	0	0	0	0	0.00
802.000 Tax Administration	0	0	0	0	0.00
860.000 Mileage	1,835	1,620	0	2,000	23.46
956.000 Training & Education	890	900	0	1,000	11.11
Total Supervisor	25,719	26,003	0	27,194	4.58
Dept: 215 Clerk					
701.000 Overtime	2,377	3,000	0	3,000	0.00
702.000 Salary	18,447	20,628	0	21,206	2.80
704.000 Deputy Salary	38,620	44,346	0	45,594	2.81
705.000 Employee Wages	0	0	0	0	0.00
713.000 Vacation	3,400	3,758	0	3,000	-20.16
715.000 Social Security	4,024	4,086	0	5,000	22.38
716.000 Medicare	941	1,000	0	1,000	0.00
717.000 Unemployment	38	100	0	500	400.00
718.000 Medical Insurance	5,946	7,200	0	8,400	16.67
720.000 Retirement	9,799	10,000	0	11,000	10.00
721.000 Holiday	2,976	3,700	0	3,800	2.70
722.000 Sick Pay	1,513	2,220	0	2,000	-9.91
860.000 Mileage	327	400	0	400	0.00
956.000 Training & Education	0	0	0	0	0.00
Total Clerk	88,407	100,437	0	104,900	4.44
Dept: 223 Audit & Accounting					
801.000 Contracted Services	8,725	9,460	0	9,130	-3.49
Total Audit & Accounting	8,725	9,460	0	9,130	-3.49
Dept: 247 Board of Review					
702.000 Salary	390	290	0	400	37.93
715.000 Social Security	24	20	0	10	-50.00
716.000 Medicare	6	500	0	0	-100.00
717.000 Unemployment	1	0	0	0	-100.00
740.000 Supplies	176	200	0	0	-100.00
860.000 Mileage	0	0	0	0	0.00
900.000 Printing & Publishing	161	308	0	0	-100.00
956.000 Training & Education	0	30	0	0	-100.00
Total Board of Review	758	1,348	0	410	-69.59
Dept: 253 Treasurer					
701.000 Overtime	56	1,000	0	500	-50.00

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Fund: 101 - General Fund					
Expenditures					
Dept: 253 Treasurer					
702.000 Salary	18,942	20,628	0	21,206	2.80
703.000 Per Diem	0	0	0	0	0.00
704.000 Deputy Salary	40,590	44,346	0	45,594	2.81
705.000 Employee Wages	0	0	0	0	0.00
713.000 Vacation	0	2,600	0	3,000	15.38
715.000 Social Security	3,998	4,078	0	4,500	10.34
716.000 Medicare	1,051	1,000	0	1,500	50.00
717.000 Unemployment	123	300	0	300	0.00
718.000 Medical Insurance	2,573	7,200	0	8,400	16.67
720.000 Retirement	9,491	9,507	0	9,500	-0.07
721.000 Holiday	2,976	3,950	0	3,500	-11.39
722.000 Sick Pay	288	1,333	0	1,800	35.08
802.000 Tax Administration	12,414	14,000	0	14,000	0.00
860.000 Mileage	634	1,016	0	1,000	-1.57
956.000 Training & Education	0	2,059	0	2,000	-2.88
Total Treasurer	93,136	113,017	0	116,800	3.35
Dept: 257 Assessor					
705.000 Employee Wages	0	0	0	0	0.00
715.000 Social Security	0	0	0	0	0.00
716.000 Medicare	0	0	0	0	0.00
717.000 Unemployment	0	0	0	0	0.00
740.000 Supplies	550	0	0	0	0.00
801.000 Contracted Services	50,292	55,110	0	60,000	8.87
806.000 Land Split Fees	500	2,100	0	1,760	-16.19
860.000 Mileage	0	0	0	0	0.00
900.000 Printing & Publishing	2,555	3,000	0	3,000	0.00
956.000 Training & Education	0	0	0	0	0.00
958.000 Postage	36	0	0	0	0.00
Total Assessor	53,934	60,210	0	64,760	7.56
Dept: 262 Elections					
702.000 Salary	0	0	0	0	0.00
703.000 Per Diem	0	0	0	0	0.00
705.000 Employee Wages	8,019	4,500	0	10,000	122.22
715.000 Social Security	497	300	0	500	66.67
716.000 Medicare	0	0	0	0	0.00
717.000 Unemployment	0	0	0	0	0.00
740.000 Supplies	5,250	2,000	0	5,000	150.00
801.000 Contracted Services	0	3,500	0	3,500	0.00
860.000 Mileage	0	0	0	0	0.00
900.000 Printing & Publishing	310	400	0	500	25.00
958.000 Postage	0	0	0	0	0.00
Total Elections	14,077	10,700	0	19,500	82.24
Dept: 265 Building and Grounds					
705.000 Employee Wages	33,850	34,145	0	35,101	2.80
715.000 Social Security	2,099	2,270	0	3,000	32.16
716.000 Medicare	491	534	0	500	-6.32
717.000 Unemployment	500	20	0	500	2400.00
740.000 Supplies	7,950	6,500	0	8,000	23.08
801.000 Contracted Services	32,329	80,000	0	80,000	0.00
803.000 Trash Removal	3,897	4,470	0	4,000	-10.51
805.000 Snow Removal	7,545	3,840	0	7,500	95.31
810.000 Insurance	9,879	12,592	0	14,000	11.18
850.000 Telephone	2,906	4,000	0	4,000	0.00
860.000 Mileage	0	0	0	0	0.00
900.000 Printing & Publishing	1,261	2,217	0	1,500	-32.33

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Fund: 101 - General Fund					
Expenditures					
Dept: 265 Building and Grounds					
920.000 Natural Gas	1,559	3,000	0	3,000	0.00
921.000 Electric	2,515	3,000	0	3,000	0.00
923.000 Hall Natural Gas	1,022	1,410	0	1,200	-14.87
924.000 Hall Electric	652	800	0	800	0.00
930.000 Building Repair & Maintenance	5,287	15,000	0	15,000	0.00
931.000 Equipment Repair & Maintenance	2,172	2,708	0	1,500	-44.61
932.000 Drain Maintenance	0	0	0	0	0.00
958.000 Postage	9,650	10,620	0	10,000	-5.84
980.000 Storm Water Regulations	0	0	0	0	0.00
Total Building and Grounds	125,562	187,125	0	192,601	2.93
Dept: 266 Attorney					
801.000 Contracted Services	12,472	25,000	0	25,000	0.00
Total Attorney	12,472	25,000	0	25,000	0.00
Dept: 301 Police					
801.000 Contracted Services	0	160,055	0	172,000	7.46
Total Police	0	160,055	0	172,000	7.46
Dept: 302 Ordinance Enforcement					
740.000 Supplies	0	0	0	0	0.00
801.000 Contracted Services	67,601	66,860	0	70,000	4.70
840.000 Demo-Dalapidated Structures	0	35,850	0	75,000	109.21
860.000 Mileage	0	0	0	0	0.00
956.000 Training & Education	0	0	0	0	0.00
Total Ordinance Enforcement	67,601	102,710	0	145,000	41.17
Dept: 336 Fire Department					
705.000 Employee Wages	48,813	95,924	0	108,000	12.59
706.000 Fire Chief Wages	0	0	0	0	0.00
707.000 Captain Wages	0	0	0	0	0.00
708.000 Fire Inspector Wages	0	0	0	0	0.00
709.000 Firefighter Wages	0	56,638	0	0	-100.00
712.000 Assistant Fire Chief	0	0	0	0	0.00
713.000 Vacation	0	0	0	0	0.00
715.000 Social Security	3,026	5,180	0	8,000	54.43
716.000 Medicare	708	1,304	0	2,000	53.34
717.000 Unemployment	369	500	0	500	0.00
718.000 Medical Insurance	0	0	0	0	0.00
720.000 Retirement	0	0	0	0	0.00
721.000 Holiday	0	0	0	0	0.00
722.000 Sick Pay	0	0	0	0	0.00
740.000 Supplies	11,860	12,070	0	14,000	15.99
741.000 Uniforms	1,988	2,000	0	2,000	0.00
801.000 Contracted Services	9,872	9,378	0	9,000	-4.03
803.000 Trash Removal	987	2,400	0	3,000	25.00
805.000 Snow Removal	3,780	6,200	0	5,000	-19.35
810.000 Insurance	26,565	32,100	0	30,000	-6.54
850.000 Telephone	2,141	2,514	0	2,500	-0.55
860.000 Mileage	63	300	0	300	0.00
861.000 Gasoline	4,766	6,000	0	6,000	0.00
920.000 Natural Gas	1,749	2,500	0	2,500	0.00
921.000 Electric	3,082	3,500	0	3,500	0.00
930.000 Building Repair & Maintenance	2,199	4,000	0	4,000	0.00
931.000 Equipment Repair & Maintenance	31,070	30,000	0	30,000	0.00
956.000 Training & Education	928	2,500	0	3,000	20.00
959.000 Fraudulent Charges	0	1,000	0	0	-100.00
975.000 New Construction	0	0	0	0	0.00
976.000 Equipment Testing	9,394	10,000	0	10,000	0.00

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Fund: 101 - General Fund					
Expenditures					
Total Fire Department	163,361	286,008	0	243,300	-14.93
Dept: 445 Drains					
801.000 Contracted Services	0	0	0	0	0.00
Total Drains	0	0	0	0	0.00
Dept: 446 Roads					
715.000 Social Security	0	0	0	0	0.00
716.000 Medicare	0	0	0	0	0.00
717.000 Unemployment	0	0	0	0	0.00
740.000 Supplies	0	0	0	0	0.00
801.000 Contracted Services	87,663	180,012	0	100,000	-44.45
Total Roads	87,663	180,012	0	100,000	-44.45
Dept: 528 Clean Up Day					
740.000 Supplies	0	0	0	0	0.00
801.000 Contracted Services	3,288	3,300	0	3,300	0.00
Total Clean Up Day	3,288	3,300	0	3,300	0.00
Dept: 567 CEMETERY					
711.000 SEXTON WAGES	2,400	2,580	0	2,400	-6.98
715.000 Social Security	149	157	0	160	1.78
716.000 Medicare	35	32	0	50	56.74
717.000 Unemployment	20	20	0	20	0.00
740.000 Supplies	0	0	0	0	0.00
801.000 Contracted Services	0	0	0	0	0.00
805.000 Snow Removal	0	0	0	0	0.00
810.000 Insurance	2,370	3,147	0	3,330	5.82
860.000 Mileage	0	0	0	0	0.00
Total CEMETERY	4,974	5,936	0	5,960	0.40
Dept: 701 Planning Commission					
702.000 Salary	0	0	0	0	0.00
705.000 Employee Wages	880	2,040	0	2,040	0.00
715.000 Social Security	55	300	0	300	0.00
716.000 Medicare	13	100	0	100	0.00
717.000 Unemployment	6	50	0	50	0.00
740.000 Supplies	0	100	0	100	0.00
801.000 Contracted Services	0	100	0	100	0.00
860.000 Mileage	0	100	0	100	0.00
900.000 Printing & Publishing	106	700	0	700	0.00
956.000 Training & Education	0	200	0	200	0.00
Total Planning Commission	1,059	3,690	0	3,690	0.00
Dept: 702 Zoning Board of Appeals					
702.000 Salary	0	0	0	0	0.00
705.000 Employee Wages	855	1,020	0	1,020	0.00
715.000 Social Security	53	75	0	75	0.00
716.000 Medicare	12	50	0	50	0.00
717.000 Unemployment	3	50	0	50	0.00
740.000 Supplies	0	50	0	740	1380.00
801.000 Contracted Services	0	50	0	50	0.00
860.000 Mileage	0	100	0	100	0.00
900.000 Printing & Publishing	272	200	0	200	0.00
956.000 Training & Education	0	200	0	200	0.00
Total Zoning Board of Appeals	1,196	1,795	0	2,485	38.44
Dept: 703 Zoning Administrator					
705.000 Employee Wages	37,953	39,000	0	40,728	4.43
715.000 Social Security	2,353	2,500	0	2,500	0.00

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Fund: 101 - General Fund					
Expenditures					
Dept: 703 Zoning Administrator					
716.000 Medicare	550	518	0	550	6.09
717.000 Unemployment	38	300	0	300	0.00
718.000 Medical Insurance	0	0	0	0	0.00
720.000 Retirement	0	0	0	0	0.00
740.000 Supplies	42	100	0	100	0.00
801.000 Contracted Services	0	500	0	500	0.00
860.000 Mileage	112	300	0	300	0.00
900.000 Printing & Publishing	0	150	0	150	0.00
956.000 Training & Education	0	700	0	700	0.00
Total Zoning Administrator	41,048	44,068	0	45,828	3.99
Dept: 705 Short Term Rentals					
740.000 Supplies	0	0	0	500	0.00
801.000 Contracted Services	0	0	0	17,500	0.00
Total Short Term Rentals	0	0	0	18,000	0.00
Dept: 751 Parks					
702.000 Salary	0	3,180	0	3,180	0.00
703.000 Per Diem	0	200	0	200	0.00
705.000 Employee Wages	9,658	12,422	0	24,000	93.21
715.000 Social Security	597	1,800	0	1,800	0.00
716.000 Medicare	140	500	0	500	0.00
717.000 Unemployment	70	1,800	0	1,800	0.00
722.000 Sick Pay	0	0	0	450	0.00
740.000 Supplies	1,119	1,000	0	2,000	100.00
801.000 Contracted Services	46,513	54,260	0	70,000	29.01
803.000 Trash Removal	987	1,700	0	1,700	0.00
810.000 Insurance	5,357	6,835	0	6,700	-1.98
860.000 Mileage	0	120	0	120	0.00
861.000 Gasoline	3,108	6,000	0	6,000	0.00
921.000 Electric	7,618	9,000	0	9,000	0.00
931.000 Equipment Repair & Maintenance	7,354	10,000	0	10,000	0.00
956.000 Training & Education	0	0	0	0	0.00
Total Parks	82,519	108,817	0	137,450	26.31
Dept: 901 Capital Outlay - New Equipment					
935.262 Election Dept-New Equipment	0	0	0	0	0.00
935.265 Bldg & Grounds-New Equipment	504	3,050	0	5,000	63.93
935.336 Fire Dept-New Equipment	510,492	3,363	0	111,882	3227.35
935.751 Parks-New Equipment	1,156	79,200	0	45,000	-43.18
Total Capital Outlay - New Equipment	512,152	85,613	0	161,882	89.09
Total Expenditures	1,403,015	1,874,239	0	1,783,254	-4.85
Total General Fund	305,534	-180,580	0	-5,562	0.00

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Howard Township

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Fund: 210 - Ambulance Fund					
Revenues					
672.000 Special Assessment	144,040	130,000	0	144,040	10.80
Total Revenues	144,040	130,000	0	144,040	10.80

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Fund: 210 - Ambulance Fund					
Expenditures					
801.000 Contracted Services	144,040	177,928	0	144,040	-19.05
Total Expenditures	144,040	177,928	0	144,040	-19.05
Total Ambulance Fund	0	-47,928	0	0	0.00

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Fund: 219 - Street Light Fund					
Revenues					
672.000 Special Assessment	8,551	9,000	0	9,000	0.00
699.000 Transfer In	0	0	0	0	0.00
Total Revenues	8,551	9,000	0	9,000	0.00

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Fund: 219 - Street Light Fund					
Expenditures					
921.000 Electric	9,493	18,000	0	9,000	-50.00
Total Expenditures	9,493	18,000	0	9,000	-50.00
Total Street Light Fund	-942	-9,000	0	0	0.00

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Fund: 249 - Building Fund					
Revenues					
607.000 Other Services - Copies, FOIA	0	0	0	0	0.00
630.000 Building Permit Fees	59,913	60,000	0	60,000	0.00
631.000 Mechanical Permit Fees	18,811	25,000	0	20,000	-20.00
632.000 Electrical Permit Fees	12,757	20,000	0	17,800	-11.00
633.000 Plumbing Permit Fees	6,034	6,000	0	7,000	16.67
665.000 Interest	53	50	0	560	1020.00
699.000 Transfer In	0	0	0	0	0.00
Total Revenues	97,568	111,050	0	105,360	-5.12

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Fund: 249 - Building Fund					
Expenditures					
740.000 Supplies	283	30	0	0	-100.00
801.000 Contracted Services	0	0	0	0	0.00
801.801 Building Permits	53,697	60,000	0	60,000	0.00
801.802 Mechanical Permits	9,608	13,000	0	13,000	0.00
801.803 Electrical Permits	13,730	15,000	0	15,000	0.00
801.804 Plumbing Permits	6,491	8,000	0	10,000	25.00
826.000 Township Portion Building Fees	9,777	0	0	10,000	0.00
930.000 Building Repair & Maintenance	0	0	0	0	0.00
999.000 Transfer Out	0	0	0	0	0.00
Total Expenditures	93,587	96,030	0	108,000	12.46
Total Building Fund	3,981	15,020	0	-2,640	-117.58

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Howard Township

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	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 285 - Federal ARPA					
Revenues					
528.000 Federal Grants - ARPA	21,744	0	0	0	0.00
665.000 Interest	0	0	0	0	0.00
Total Revenues	21,744	0	0	0	0.00

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FINAL BUDGET

Howard Township

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 285 - Federal ARPA					
Expenditures					
801.000 Contracted Services	0	0	0	0	0.00
930.000 Building Repair & Maintenance	17,950	0	0	0	0.00
935.262 Election Dept-New Equipment	0	0	0	0	0.00
935.265 Bldg & Grounds-New Equipment	0	0	0	0	0.00
935.336 Fire Dept-New Equipment	3,794	0	0	0	0.00
935.751 Parks-New Equipment	0	0	0	0	0.00
950.000 ARPA Grant Expense	0	0	0	0	0.00
Total Expenditures	21,744	0	0	0	0.00
Total Federal ARPA	0	0	0	0	0.00

FINAL BUDGET

Howard Township

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 401 - Improvement Capital Fund					
Revenues					
665.000 Interest	495	400	0	1,570	292.50
674.000 Fire Department Donations	0	0	0	0	0.00
675.000 Parks Department Donations	0	0	0	0	0.00
681.000 DONATIONS - NEW BUILDING	0	0	0	0	0.00
699.000 Transfer In	0	342,500	0	108,070	-68.45
Total Revenues	495	342,900	0	109,640	-68.03

FINAL BUDGET

Howard Township

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 401 - Improvement Capital Fund					
Expenditures					
801.000 Contracted Services	100,000	0	0	0	0.00
999.000 Transfer Out	0	0	0	0	0.00
Total Expenditures	100,000	0	0	0	0.00
Total Improvement Capital Fund	-99,505	342,900	0	109,640	-68.03

FINAL BUDGET

Howard Township

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	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 404 - Fire Truck Capital Fund					
Revenues					
665.000 Interest	0	0	0	0	0.00
699.000 Transfer In	0	0	0	60,000	0.00
Total Revenues	0	0	0	60,000	0.00

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FINAL BUDGET

Howard Township

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 404 - Fire Truck Capital Fund					
Expenditures					
970.000	150,000	0	0	0	0.00
999.000 Transfer Out	0	0	0	0	0.00
Total Expenditures	150,000	0	0	0	0.00
Total Fire Truck Capital Fund	-150,000	0	0	60,000	0.00

FINAL BUDGET

Howard Township

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	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 406 - New Construction Fund					
Revenues					
672.000 Special Assessment	0	0	0	0	0.00
698.000 Bank Loan Proceeds	0	0	0	0	0.00
699.000 Transfer In	0	0	0	0	0.00
Total Revenues	0	0	0	0	0.00

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FINAL BUDGET

Howard Township

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 406 - New Construction Fund					
Expenditures					
975.000 New Construction	0	0	0	0	0.00
991.000 Principal Payable	0	0	0	0	0.00
995.000 Interest Payable	0	0	0	0	0.00
999.000 Transfer Out	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Total New Construction Fund	0	0	0	0	0.00

FINAL BUDGET

Howard Township

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 590 - Sewer Fund					
Revenues					
481.000 Sewer Connection Fee	0	0	0	0	0.00
626.000 Sewer Utility Service - Niles	118,426	120,000	0	120,000	0.00
627.000 Penalties and Adjustments	0	0	0	0	0.00
665.000 Interest	19,920	16,480	0	20,020	21.48
667.000 Special Assessment Interest	0	0	0	0	0.00
672.000 Special Assessment	0	0	0	0	0.00
673.000 Delinquent Utility Bills	996	0	0	1,000	0.00
699.000 Transfer In	0	0	0	0	0.00
Total Revenues	139,342	136,480	0	141,020	3.33

FINAL BUDGET

Howard Township

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 590 - Sewer Fund					
Expenditures					
801.000 Contracted Services	118,940	110,000	0	100,000	-9.09
810.000 Insurance	3,715	0	0	4,000	0.00
827.000 Administration Fees due to Twp	5,264	0	0	5,500	0.00
850.000 Telephone	12,396	25,000	0	14,110	-43.56
920.000 Natural Gas	362	500	0	350	-30.00
921.000 Electric	5,255	6,500	0	6,500	0.00
931.000 Equipment Repair & Maintenance	6,148	17,000	0	16,920	-0.47
957.000 Other Fees	0	0	0	0	0.00
963.000 Depreciation Expense	34,500	0	0	0	0.00
991.000 Principal Payable	0	0	0	0	0.00
995.000 Interest Payable	0	0	0	0	0.00
999.000 Transfer Out	0	0	0	0	0.00
Total Expenditures	186,580	159,000	0	147,380	-7.31
Total Sewer Fund	-47,239	-22,520	0	-6,360	0.00

FINAL BUDGET

Howard Township

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 703 - Tax Fund					
Revenues					
402.000 Current Real & Personal Tax	0	5,380,570	0	5,377,810	-0.05
415.000 Del Real Prop Tax from County	0	0	0	0	0.00
665.000 Interest	0	420	0	670	59.52
699.000 Transfer In	0	0	0	0	0.00
Total Revenues	0	5,380,990	0	5,378,480	-0.05

FINAL BUDGET

Howard Township

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 703 - Tax Fund					
Expenditures					
740.000 Supplies	0	0	0	0	0.00
999.000 Transfer Out	0	0	0	0	0.00
Total Expenditures	0	0	0	0	0.00
Total Tax Fund	0	5,380,990	0	5,378,480	-0.05

FINAL BUDGET

Howard Township

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 854 - Weed Eradication Fund					
Revenues					
665.000 Interest	0	0	0	0	0.00
672.000 Special Assessment	26,250	21,000	0	26,250	25.00
678.000 Donations	0	0	0	0	0.00
699.000 Transfer In	0	0	0	0	0.00
Total Revenues	26,250	21,000	0	26,250	25.00

FINAL BUDGET

Howard Township

	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 854 - Weed Eradication Fund					
Expenditures					
801.000 Contracted Services	15,815	22,000	0	22,000	0.00
827.000 Administration Fees due to Twp	0	0	0	0	0.00
957.000 Other Fees	0	0	0	0	0.00
999.000 Transfer Out	0	0	0	0	0.00
Total Expenditures	15,815	22,000	0	22,000	0.00
Total Weed Eradication Fund	10,435	-1,000	0	4,250	0.00